



American Recovery and Reinvestment Act



Financial and Activity Report (sheet 1 of 2) Version 1.3

| No. | Agency / Bureau | TAFS | Sub-Account Code (OPTIONAL) | Total Obligations | Total Gross Outlays |
|---|---|--|-----------------------------|-------------------|---------------------|
| Agency Name: Department of Defense Week End Date: 04/10/2009 Submitter Name: Department of Defense Submitter Contact Info: | | | | | |
| 1 | (007-10) Department of Defense--Military: Operation and Maintenance | (17-1116 2009 \ 2010) Operation and Maintenance, Marine Corps - Recovery Act | | | |
| 2 | (007-10) Department of Defense--Military: Operation and Maintenance | (17-1117 2009 \ 2010) Operation and Maintenance, Marine Corps Reserve - Recovery Act | | 2,756,000 | |
| 3 | (007-25) Department of Defense--Military: Military Construction | (17-1206 2009 \ 2013) Military Construction, Navy - Recovery Act | | 499,916 | |
| 4 | (007-20) Department of Defense--Military: Research, Development, Test, and Evaluation | (17-1320 2009 \ 2010) Research, Development, Test, and Evaluation, Navy - Recovery Act | | 390,400 | |
| 5 | (007-10) Department of Defense--Military: Operation and Maintenance | (17-1805 2009 \ 2010) Operation and Maintenance, Navy - Recovery Act | | 16,526,346 | |
| 6 | (007-10) Department of Defense--Military: Operation and Maintenance | (17-1807 2009 \ 2010) Operation and Maintenance, Navy Reserve - Recovery Act | | | |
| 7 | (007-30) Department of Defense--Military: Family Housing | (21-0721 2009 \ 2013) Family Housing Construction, Army - Recovery Act | | | |
| 8 | (007-30) Department of Defense--Military: Family Housing | (21-0726 2009 \ 2010) Family Housing Operation and Maintenance, Army - Recovery Act | | | |
| 9 | (007-10) Department of Defense--Military: Operation and Maintenance | (21-2022 2009 \ 2010) Operation and Maintenance, Army - Recovery Act | | | |
| 10 | (007-20) Department of Defense--Military: Research, Development, Test, and Evaluation | (21-2041 2009 \ 2010) Research, Development, Test, and Evaluation, Army - Recovery Act | | | |
| 11 | (007-25) Department of Defense--Military: Military Construction | (21-2051 2009 \ 2013) Military Construction, Army - Recovery Act | | | |
| 12 | (007-10) Department of Defense--Military: Operation and Maintenance | (21-2066 2009 \ 2010) Operation and Maintenance, Army National Guard - Recovery Act | | | |
| 13 | (007-10) Department of Defense--Military: Operation and Maintenance | (21-2081 2009 \ 2010) Operation and Maintenance, Army Reserve - Recovery Act | | | |
| 14 | (007-25) Department of Defense--Military: Military Construction | (21-2094 2009 \ 2013) Military Construction, Army National Guard - Recovery Act | | | |
| 15 | (007-30) Department of Defense--Military: Family Housing | (57-0743 2009 \ 2013) Family Housing Construction, Air Force - Recovery Act | | | |
| 16 | (007-10) Department of Defense--Military: Operation and Maintenance | (57-0748 2009 \ 2010) Family Housing Operation and Maintenance, Air Force - Recovery Act | | | |
| 17 | (007-25) Department of Defense--Military: Military Construction | (57-3307 2009 \ 2013) Military Construction, Air Force - Recovery Act | | | |
| 18 | (007-10) Department of Defense--Military: Operation and Maintenance | (57-3404 2009 \ 2010) Operation and Maintenance, Air Force - Recovery Act | | 1,797,929 | |
| 19 | (007-20) Department of Defense--Military: Research, Development, Test, and Evaluation | (57-3605 2009 \ 2010) Research, Development, Test, and Evaluation, Air Force - Recovery Act | | | |
| 20 | (007-10) Department of Defense--Military: Operation and Maintenance | (57-3744 2009 \ 2010) Operation and Maintenance, Air Force Reserve - Recovery Act | | | |
| 21 | (007-25) Department of Defense--Military: Military Construction | (57-3834 2009 \ 2013) Military Construction, Air National Guard - Recovery Act | | | |
| 22 | (007-10) Department of Defense--Military: Operation and Maintenance | (57-3844 2009 \ 2010) Operation and Maintenance, Air National Guard - Recovery Act | | | |
| 23 | (007-XX) Department of Defense--Military - No Specific Bureau | (97-0112 2009 \ 2011) Office of the Inspector General - Recovery Act | | | |
| 24 | (007-XX) Department of Defense--Military - No Specific Bureau | (97-0150 2009 \ 2010) Defense Health Program - Recovery Act | | | |
| 25 | (007-20) Department of Defense--Military: Research, Development, Test, and Evaluation | (97-0401 2009 \ 2010) Research, Development, Test, and Evaluation, Defense-wide - Recovery Act | | | |
| 26 | (007-25) Department of Defense--Military: Military Construction | (97-0501 2009 \ 2013) Military Construction, Defense-wide - Recovery Act | | | |
| | | (97-4091 \ X) Homeowners Assistance Fund - Recovery Act | | 155,331 | 139,388 |
| 27 | (007-30) Department of Defense--Military: Family Housing | | | | |



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Weekly Update Report Data (sheet 2 of 2)

| No. | Short bulleted list of the major actions taken to date | Short bulleted list of the major planned actions |
|-----|---|--|
| 1 | Cumulatively DoD has obligated \$22,125.9 thousand. | Navy plans to award at least 1 FSRM project next week. This project is for Parking Garage Repairs, NMIC, Suitland, MD, \$5,600 thousand. |
| 2 | This week Navy awarded five Facility Sustainment Restoration and Modernization (FSRM) projects totaling \$7,880K. These include Replacing Roof Mounted Boilers on Bachelor Quarters (BQ) 3144 & 3150, Naval Station San Diego, | Air Force has 167 Military Family Housing Operations & Maintenance FSRM projects being readied for contract obligation award. Many of these projects will be awarded in the next 2 weeks. |
| 3 | This week the first Air Force projects were awarded for \$1,798K. These include \$871K for Repair Asphalt Overruns at Gila Bend Air Force Auxiliary Field, AZ; \$607K for Mill and Overlay overruns Runway 03R/21L at Luke AFB, AZ; | Army's first Military Construction project award (Ft Bliss, Warrior Transition Complexes, \$57,000K) is in the final stages of the source selection process. Award is expected shortly. |
| 4 | This week Navy obligated \$8,647 thousand to the Naval Facilities Engineering Command for pre/post award contract support for 25 projects. | All services are gathering data in preparation for the 30 Apr submittal of the second report to the White House Council on Environmental Quality on National Environmental Protection Act/National Historic Preservation Act requirements. |
| 5 | | DoD is finalizing our Homeowner's Assistance Program guidance and expects to publicly announce those guidelines soon. |
| 6 | | DoD will submit our second FSRM project list for the balance of the remaining projects to Congress. |
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