



American Recovery and Reinvestment Act



Financial and Activity Report (sheet 2 of 2)

No.	Short bulleted list of the major actions taken to date	Short bulleted list of the major planned actions
1	The Department of Defense (DoD) obligated \$50.2M during the week ending August 21, 2009, bringing the cumulative obligation of Recovery Act funds to \$1,988.4M. This includes \$1,712.3M for the Facilities Sustainment, Restoration and Modernization (FSRM) program which had new obligations of \$38.9M this week; and \$11.2M in new obligations this week for the Near Term Energy-Efficient Technologies (NTEET) program, bringing those total obligations to \$102.7M. Total obligations to date represent 26.7% of all DoD Recovery Act Funds received and reflect over 1,725 contracts to non-Federal vendors. Over 78% of contracts awarded were to small businesses (57% of contract dollars).	Continue to award contracts and monitor execution which has now exceeded the Department's target of at least \$1.9 billion in DoD obligations by Sep 5, 2009.
2	The \$29.4M increase of Army FSRM obligations include \$20.0M to repair the chilled water distribution system at Ft. Stewart, GA; and multiple smaller projects including roof repairs at West Point, NY; heating, ventilation, and air conditioning (HVAC) and barracks repairs at Fort Indiantown Gap, PA and Camp Ethan Allen Training Site, VT; and roof repairs to the aviation hanger facility, Los Alamitos, CA.	Continue to coordinate the Interim Final Rule for the Expanded Homeowners Assistance Program with OMB. Publication in the Federal Register for public comment is expected in the next few weeks.
3	The Navy had an increase of \$5.0M for FSRM projects including \$4.3M for repairs of lighting and HVAC system at the Visitor's Center and window replacement on Education Center, Marine Corps Recruit Depot, Parris Island, SC; and installation of solar lights at Marine Corps Air Station, Miramar, CA. The Air Force had increases of \$4.5M for FSRM projects including \$2.6M for energy projects at Eielson Air Force Base (AFB), AK; and \$0.8M for a hangar door repair, Hickam AFB, HI.	Coordinate Contract and Grant Staffing Qualification Survey in accordance with the Recovery Accountability and Transparency Board.
4	Near Term Energy-Efficient Technologies projects increased \$11.2M during the week primarily due to Defense-Wide projects for \$6.8M and Air Force projects for \$4.3M. Defense-Wide include project awards were \$2.9M for continuous building commissioning; \$1.5M for materials - ceramic matrix composites; and \$0.5M for Landfill gas energy capture. Air Force projects included \$2.9M for Ultra High Efficiency Multijunction solar Cells and \$1.4M for Materials for Green Propulsion.	
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		