





# American Recovery and Reinvestment Act



## Financial and Activity Report (sheet 2 of 2)

No.	Short bulleted list of the major actions taken to date	Short bulleted list of the major planned actions
1	The Department of Defense (DoD) obligated \$176.0M during the week ending September 18, 2009, bringing the cumulative obligation of Recovery Act funds to \$2,679.9M. This includes \$2,115.4M for the Facilities Sustainment, Restoration and Modernization (FSRM) program which had new obligations of \$121.5M this week, \$431.5M for the Military Construction program which had new obligations of \$49.5M, \$117.8M for the Near Term Energy-Efficient Technologies (NTEET) program which had new obligations of \$0.9M, and \$9.6M for the Energy Conservation Investment Program (ECIP) which had \$3.7M in new obligations. Total obligations to date represent 36.0% of all DoD Recovery Act Funds received and reflect over 2,120 contract actions with non-Federal vendors. Over 76% of contract actions were to small businesses (57% of contract dollars).	Continue to award contracts and monitor execution.
2	The \$49.5M increase this week in military construction projects was primarily attributed to these projects: \$25.0M to repair structural foundations in family housing, Malmstrom Air Force Base (AFB), MT; \$7.8M for a Child Development Center at Hurlburt AFB, FL; \$9.2M for new family housing units at Fort McCoy, WI; and \$7.3M for a Child Development Center at Naval Station Mayport, FL.	Continue to coordinate the Interim Final Rule for the Expanded Homeowners Assistance Program with OMB. Publication in the Federal Register for public comment is expected in the next few weeks.
3	There were an additional \$121.5M in new obligations on FSRM projects for the week including \$49.9M for Army projects, \$44.6M for Navy projects, \$13.7M for the Air Force projects, and \$13.3M for new Defense-Wide obligations. For the week, the Army had over 60 new awards including \$4.2M to repair a barracks at Ft. Bragg, NC; \$1.9M to renovate a building at Crane Army Ammunition Activity, IN; \$1.7M for building repairs at Ft. Hood, TX; and \$1.4M to replace oil furnaces with natural gas furnaces at Ft. Drum, NY. In addition, the Army National Guard entered into cooperative agreements with the states of Louisiana for \$9.1M, Nebraska for \$2.4M and Maryland for \$2.1M to execute projects in those states.	Coordinate Contract and Grant Staffing Qualification Survey in accordance with the Recovery Accountability and Transparency Board.
4	The Navy had \$44.6M in new FSRM obligations for the week including \$14.6M to install meters to monitor energy use at Navy installations in FL; \$4.9M to install meters to monitor energy use at Navy installations in MS; \$3.5M to install meters to monitor energy use at Navy installations in TX; \$4.5M for reserve facility modernization in OR; \$3.9M for energy improvements at facilities in CA; \$2.8M for window repairs at Headquarters Marine Corps Base, HI; and \$2.3M for two projects at Marine Corps Air Station, Camp Pendleton, CA.	
5	The Air Force had \$13.7M in new FSRM obligations during the week including \$6.3M for energy and facility projects at Peterson AFB, CO and \$2.3M for electrical repairs on family housing units at McConnell AFB, KS.	
6	The Defense Health Program had \$13.3M of new FSRM obligations for the week including \$9.3M for repairs to the nutrition care division building at Ft. Carson, CO.	
7	The Energy Conservation Investment Program had \$3.7M in new obligations including \$2.6M for three projects at Navy activities in the Norfolk, VA area.	
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		