



American Recovery and Reinvestment Act



Financial and Activity Report (sheet 2 of 2)

No.	Short bulleted list of the major actions taken to date	Short bulleted list of the major planned actions
1	The Department of Defense (DoD) obligated \$155.1M during the week ending September 25, 2009, bringing the cumulative obligation of Recovery Act funds to \$2,835.1M. This includes \$2,250.8M for the Facilities Sustainment, Restoration and Modernization (FSRM) program which had new obligations of \$135.4M this week, \$445.3M for the Military Construction program which had new obligations of \$13.8M, \$123.0M for the Near Term Energy-Efficient Technologies (NTEET) program which had new obligations of \$5.2M, and \$10.3M for the Energy Conservation Investment Program (ECIP) which had \$0.7M in new obligations. Total obligations to date represent 38.1% of all DoD Recovery Act Funds received and reflect over 2,240 contract actions with non-Federal vendors. Over 76% of contract actions were to small businesses (57% of contract dollars).	Continue to award contracts and monitor execution.
2	The \$13.8M increase this week in military construction projects was primarily attributed to these projects: \$8.9M for the construction of a Child Development Center at Ft. Bragg, NC; \$1.5M for a ready room at Ft. Hamilton, NY; and \$2.0M for an Air National Guard project in Birmingham, AL.	The Interim Final Rule of the expanded Homeowner's Assistance Program will be published in the Federal Register on September 30, 2009.
3	There were an additional \$135.4M in new obligations on FSRM projects for the week including \$46.6M for Army projects, \$34.2M for Air Force projects, \$28.8M for the Navy projects, and \$25.8M for new Defense-Wide obligations. For the week, the Army had over 50 new awards including \$3.9M to repair barracks buildings and \$2.6M to renovate vehicle maintenance facilities at Ft. Bragg, NC and \$0.9M to repair failing roofs at Ft. Benning, GA.	
4	The Air Force had \$34.2M in new FSRM obligations during the week including \$5.6M for energy projects at Tinker AFB, OK; \$2.6M at Gabreski Airport, NY for an Air National Guard facility project; \$2.1M energy projects at Francis E. Warren AFB, WY; \$1.4M for facility and quality-of-life projects at Mountain Home AFB, ID; and \$1.0M for facility projects at Schriever AFB, CO.	
5	The Navy had \$28.8M in new FSRM obligations for the week including \$10.6M to repair/modernize the administrative building at Naval Air Station Pensacola, FL; \$5.9M to repair/modernize the reserve training facility, Wilmington, DE; \$3.2M for three projects at the Marine Corps Recruit Depot, San Diego, CA; \$2.2M to install photovoltaic systems in various buildings at Marine Corps Air Guard Combat Center, Twenty Nine Palms, CA; and \$2.1M for energy improvements at multiple facilities in CA.	
6	The Defense Health Program had \$25.8M of new FSRM obligations for the week including \$7.8M to repair cast iron pipes at Ft. Gordon, GA; \$5.4M for three projects at Schofield Barracks, HI; \$3.9M for life safety repairs, Ft. Rucker, AL; \$3.8M for two projects at Ft. Detrick, MD; \$2.8M for building modernization at Ft. Sill, OK; and \$1.9M to paint exterior steel structures at Walter Reed Army Institute of Research, MD.	
7	The \$5.2M in new obligations for NTEET included \$3.1M for two Defense-Wide Domestic Energy Supply/Distribution projects; \$1.3M for Navy's plasma fusion domestic energy project; \$0.7M for Navy's DDG-51 fuel optimization project.	
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