



# American Recovery and Reinvestment Act



## Financial and Activity Report (sheet 1 of 2) Version 1.4

Agency Name: (007) Department of Defense--Military								
Week End Date: 11/27/2009								
No.	Agency / Bureau	TAFS	Sub-Account Code (OPTIONAL)	Award Type	US Indicator	State Code	Total Obligations	Total Gross Outlays
1	(007-30) Department of Defense--Military: Family Housing	(57-0748 2009 \ 2010) Family Housing Operation and Maintenance, Air Force, Recovery Act		Contracts and Orders (including modifications)			8,970,903	3,986,956
2	(007-30) Department of Defense--Military: Family Housing	(57-0748 2009 \ 2010) Family Housing Operation and Maintenance, Air Force, Recovery Act		Other			963,857	0
3	(007-10) Department of Defense--Military: Operation and Maintenance	(57-3404 2009 \ 2010) Operation and Maintenance, Air Force, Recovery Act		Contracts and Orders (including modifications)			914,812,041	282,376,086
4	(007-10) Department of Defense--Military: Operation and Maintenance	(57-3404 2009 \ 2010) Operation and Maintenance, Air Force, Recovery Act		Other			0	0
5	(007-10) Department of Defense--Military: Operation and Maintenance	(57-3744 2009 \ 2010) Operation and Maintenance, Air Force Reserve, Recovery Act		Contracts and Orders (including modifications)			6,341,481	1,760,297
6	(007-10) Department of Defense--Military: Operation and Maintenance	(57-3744 2009 \ 2010) Operation and Maintenance, Air Force Reserve, Recovery Act		Other			2,994,529	0
7	(007-10) Department of Defense--Military: Operation and Maintenance	(57-3844 2009 \ 2010) Operation and Maintenance, Air National Guard, Recovery Act		Contracts and Orders (including modifications)			2,216,340	2,190,168
8	(007-10) Department of Defense--Military: Operation and Maintenance	(57-3844 2009 \ 2010) Operation and Maintenance, Air National Guard, Recovery Act		Other			11,752,309	2,627,044
9	(007-10) Department of Defense--Military: Operation and Maintenance	(57-3844 2009 \ 2010) Operation and Maintenance, Air National Guard, Recovery Act		Cooperative Agreement		OR-OREGON	3,300,000	0
10	(007-30) Department of Defense--Military: Family Housing	(57-0743 2009 \ 2013) Family Housing Construction, Air Force, Recovery Act		Contracts and Orders (including modifications)			27,610,773	617,846
11	(007-30) Department of Defense--Military: Family Housing	(57-0743 2009 \ 2013) Family Housing Construction, Air Force, Recovery Act		Other			46,731,505	868
12	(007-25) Department of Defense--Military: Military Construction	(57-3307 2009 \ 2013) Military Construction, Air Force, Recovery Act		Contracts and Orders (including modifications)			80,675,881	160,847
13	(007-25) Department of Defense--Military: Military Construction	(57-3307 2009 \ 2013) Military Construction, Air Force, Recovery Act		Other			39,138,954	16,851
14	(007-25) Department of Defense--Military: Military Construction	(57-3834 2009 \ 2013) Military Construction, Air National Guard, Recovery Act		Contracts and Orders (including modifications)			21,297,477	3,450,144
15	(007-25) Department of Defense--Military: Military Construction	(57-3834 2009 \ 2013) Military Construction, Air National Guard, Recovery Act		Other			18,233,674	0
16	(007-20) Department of Defense--Military: Research, Development, Test, and Evaluation	(57-3605 2009 \ 2010) Research, Development, Test, and Evaluation, Air Force, Recovery Act		Contracts and Orders (including modifications)			29,845,113	10,513,256
17	(007-20) Department of Defense--Military: Research, Development, Test, and Evaluation	(57-3605 2009 \ 2010) Research, Development, Test, and Evaluation, Air Force, Recovery Act		Other			26,868,079	0
18	(007-20) Department of Defense--Military: Research, Development, Test, and Evaluation	(57-3605 2009 \ 2010) Research, Development, Test, and Evaluation, Air Force, Recovery Act		Cooperative Agreement		AZ-ARIZONA	746,131	
19	(007-20) Department of Defense--Military: Research, Development, Test, and Evaluation	(57-3605 2009 \ 2010) Research, Development, Test, and Evaluation, Air Force, Recovery Act		Cooperative Agreement		MD-MARYLAND	486,000	
20	(007-20) Department of Defense--Military: Research, Development, Test, and Evaluation	(57-3605 2009 \ 2010) Research, Development, Test, and Evaluation, Air Force, Recovery Act		Cooperative Agreement		NJ-NEW JERSEY	2,916,000	
21	(007-20) Department of Defense--Military: Research, Development, Test, and Evaluation	(57-3605 2009 \ 2010) Research, Development, Test, and Evaluation, Air Force, Recovery Act		Cooperative Agreement		OH-OHIO	486,000	
22	(007-30) Department of Defense--Military: Family Housing	(21-0726 2009 \ 2010) Family Housing Operation and Maintenance, Army, Recovery Act		Contracts and Orders (including modifications)			1,275,713	233,704
23	(007-30) Department of Defense--Military: Family Housing	(21-0726 2009 \ 2010) Family Housing Operation and Maintenance, Army, Recovery Act		Other			1,381,179	0
24	(007-10) Department of Defense--Military: Operation and Maintenance	(21-2022 2009 \ 2010) Operation and Maintenance, Army, Recovery Act		Contracts and Orders (including modifications)			522,626,998	79,071,250
25	(007-10) Department of Defense--Military: Operation and Maintenance	(21-2022 2009 \ 2010) Operation and Maintenance, Army, Recovery Act		Other			100,084,870	2,725,075
26	(007-10) Department of Defense--Military: Operation and Maintenance	(21-2066 2009 \ 2010) Operation and Maintenance, Army National Guard, Recovery Act		Contracts and Orders (including modifications)			28,395,039	19,758,887
27	(007-10) Department of Defense--Military: Operation and Maintenance	(21-2066 2009 \ 2010) Operation and Maintenance, Army National Guard, Recovery Act		Other			33,335,117	76,015
28	(007-10) Department of Defense--Military: Operation and Maintenance	(21-2066 2009 \ 2010) Operation and Maintenance, Army National Guard, Recovery Act		Cooperative Agreement		AK-ALASKA	3,236,000	
29	(007-10) Department of Defense--Military: Operation and Maintenance	(21-2066 2009 \ 2010) Operation and Maintenance, Army National Guard, Recovery Act		Cooperative Agreement		AL-ALABAMA	6,725,000	
30	(007-10) Department of Defense--Military: Operation and Maintenance	(21-2066 2009 \ 2010) Operation and Maintenance, Army National Guard, Recovery Act		Cooperative Agreement		AR-ARKANSAS	12,830,000	
31	(007-10) Department of Defense--Military: Operation and Maintenance	(21-2066 2009 \ 2010) Operation and Maintenance, Army National Guard, Recovery Act		Cooperative Agreement		AZ-ARIZONA	3,375,000	
32	(007-10) Department of Defense--Military: Operation and Maintenance	(21-2066 2009 \ 2010) Operation and Maintenance, Army National Guard, Recovery Act		Cooperative Agreement		CO-COLORADO	1,510,000	
33	(007-10) Department of Defense--Military: Operation and Maintenance	(21-2066 2009 \ 2010) Operation and Maintenance, Army National Guard, Recovery Act		Cooperative Agreement		CT-CONNECTICUT	2,397,000	
34	(007-10) Department of Defense--Military: Operation and Maintenance	(21-2066 2009 \ 2010) Operation and Maintenance, Army National Guard, Recovery Act		Cooperative Agreement		FL-FLORIDA	4,543,000	
35	(007-10) Department of Defense--Military: Operation and Maintenance	(21-2066 2009 \ 2010) Operation and Maintenance, Army National Guard, Recovery Act		Cooperative Agreement		HI-HAWAII	1,750,000	
36	(007-10) Department of Defense--Military: Operation and Maintenance	(21-2066 2009 \ 2010) Operation and Maintenance, Army National Guard, Recovery Act		Cooperative Agreement		IA-IOWA	3,328,000	
37	(007-10) Department of Defense--Military: Operation and Maintenance	(21-2066 2009 \ 2010) Operation and Maintenance, Army National Guard, Recovery Act		Cooperative Agreement		IL-ILLINOIS	4,118,000	
38	(007-10) Department of Defense--Military: Operation and Maintenance	(21-2066 2009 \ 2010) Operation and Maintenance, Army National Guard, Recovery Act		Cooperative Agreement		IN-INDIANA	12,080,000	
39	(007-10) Department of Defense--Military: Operation and Maintenance	(21-2066 2009 \ 2010) Operation and Maintenance, Army National Guard, Recovery Act		Cooperative Agreement		KS-KANSAS	1,717,000	
40	(007-10) Department of Defense--Military: Operation and Maintenance	(21-2066 2009 \ 2010) Operation and Maintenance, Army National Guard, Recovery Act		Cooperative Agreement		KY-KENTUCKY	4,304,000	



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## Financial and Activity Report (sheet 2 of 2)

No.	Short bulleted list of the major actions taken to date	Short bulleted list of the major planned actions
1	The Department of Defense (DoD) had obligations of \$39.3M during the week ending November 27, 2009, bringing the cumulative obligation of Recovery Act funds to \$3,560.4M, which is 47.9% of available DoD Recovery Act funds. This includes \$2,737.5M for the Facilities Sustainment, Restoration and Modernization (FSRM) program which had new obligations of \$29.6M this week; \$594.6M for the Military Construction program; \$163.6M for the Near Term Energy-Efficient Technologies (NTEET) program with \$6.2M in obligations this week; \$39.3M for the Energy Conservation Investment Program (ECIP); and \$25.3M for the Homeowner's Assistance Program including \$4.1M in new obligations. Total obligations to date reflect over 2,700 contract actions with non-Federal vendors. Over 75% of contract actions were to small businesses (56% of contract dollars).	Continue to award contracts and monitor execution.
3	There were an additional \$29.6M in new FSRM obligations for the week including \$17.5M for Army projects and \$12.1M for Defense-Wide funded projects. For the week, Army obligations included \$16.8M to repair training area tank trails at Fort Bliss, TX. Defense Wide obligations included \$11.4M to modernize outpatient clinic spaces at Beale Air Force Base (AFB), CA.	
4	The \$6.2M increase NTEET projects obligations was primarily \$4.3M for the Air Force's Ultra-High Efficiency Multi-junction Solar Cells project and \$1.5M for the Army's lightweight, flexible, cost effective solar energy photovoltaic project.	
5	The Homeowner's Assistance Program had \$4.1M in new obligations during the week primarily in payments to service members and their families.	
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